



សាលាបច្ចេកទេស ដុន បូស្កូ ខេត្តកែប

DON BOSCO TECHNICAL SCHOOL KEP PROVINCE

Thmey Village, Sangkat Prey Thom, P.O. Box: 9801 – Kep City, CAMBODIA

Tel: (+855) 97 81 35 818 / 96 25 04 941

Email: academic@donboscokep.org Website: www.donboscokep.org

REAL COST FROM JANUARY TO JUNE 2016

No	Description	Unit	Qty	Unit Price	Amount
Summary					\$ 343,181.20
Operation Cost					\$ 117,891.64
I	Employees				\$ 65,054.26
	Staff Medical Cost				\$ 356.11
	Salary				\$ 64,698.15
II	Consumsion				\$ 28,163.11
	Food for Students &Staff				\$ 21,770.12
	Fuel				\$ 2,428.86
	Vehicle maintenance				\$ 2,630.38
	Medical to Students				\$ 4.00
	Uniform				\$ 1,329.75
III	Academic Theory				\$ 325.17
	Stationery				\$ 325.17
IV	Operation Equipment				\$ 1,024.61
V	Community Cost				\$ 997.63
VI	Workshop/Training				\$ 10,209.16
	Electrical				\$ 12.75
	Art				\$ 444.50
	IT and Language				\$ 99.75
	Agriculture				\$ 9,432.46
	Hopitalities				\$ 193.20
	Social Communication				\$ 26.50
VII	Service				\$ 12,117.70
	Solar				\$ 10.00
	Cable TV				\$ 105.00
	Utilities				\$ 5,541.80
	Sanitation				\$ 452.50
	Gas				\$ 696.00
	Phone Card				\$ 168.00
	Internet				\$ 1,185.85
	Post Office/Sending document				\$ 36.00
	Transportation/Travel				\$ 3,883.30
	Tax/ Bank Charge				\$ 39.25
Other Project					\$ 9,335.93
I	Serice				\$ 9,335.93
	Construction				\$ 7,952.75
	Staffs training				\$ 1,383.18
II	Depreciation expense				\$ 215,953.63

Prepared by

Approved by

Remark



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Summary on Real Cost

214 Students

No	Description	Qty	Unit Price	Amount	Period
Summary				\$ 343,181.20	6 months
	Cost for one student per day	1	\$ 8.91	\$ 8.91	1 day
	Cost for one student per month	1	\$ 267.28	\$ 267.28	1 month
	Cost for one student per semester	1	\$ 1,603.65	\$ 1,603.65	6 months
	Cost for all students per day	214	\$ 8.91	\$ 1,906.74	1 day
	Cost for all students per month	214	\$ 267.28	\$ 57,197.92	1 month
	Cost for all students per semester	214	\$ 1,603.65	\$ 343,181.10	6 months

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